

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Clark County Consortium State: WA

PJ's Total HOME Allocation Received: \$19,958,663 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	14		
% of Funds Committed	91.15 %	90.52 %	6	90.66 %	61	58	
% of Funds Disbursed	84.91 %	85.13 %	8	81.06 %	62	59	
Leveraging Ratio for Rental Activities	9.43	7.02	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.53 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.85 %	79.58 %	3	68.23 %	85	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.71 %	93.66 %	9	79.86 %	78	72	
% of 0-30% AMI Renters to All Renters***	71.43 %	63.54 %	4	44.82 %	91	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.06 %	1	94.65 %	100	100	
Overall Ranking:			In State:	4 / 14	Nationally:	97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,178	\$24,922		\$25,419	140 Units	12.90 %	
Homebuyer Unit	\$26,734	\$19,484		\$14,530	187 Units	17.30 %	
Homeowner-Rehab Unit	\$25,084	\$19,574		\$20,251	53 Units	4.90 %	
TBRA Unit	\$2,177	\$1,699		\$3,156	702 Units	64.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,382	\$119,284	\$25,184
State:*	\$113,276	\$108,060	\$24,455
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	89.3	87.7	92.5	81.2
Black/African American:	6.4	2.1	1.9	10.5
Asian:	0.0	1.1	0.0	1.4
American Indian/Alaska Native:	0.0	0.5	1.9	0.6
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.3
Asian/Pacific Islander:	0.7	0.5	3.8	0.0

ETHNICITY:

Hispanic	2.9	6.4	0.0	5.1
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HOUSEHOLD SIZE:

1 Person:	62.9	21.9	41.5	46.4
2 Persons:	15.7	26.2	34.0	19.9
3 Persons:	11.4	20.9	7.5	16.7
4 Persons:	5.0	16.0	13.2	10.7
5 Persons:	0.7	10.2	3.8	4.7
6 Persons:	1.4	2.1	0.0	1.3
7 Persons:	1.4	1.6	0.0	0.1
8 or more Persons:	1.4	1.1	0.0	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	58.6	28.3	26.4	47.6
Elderly:	10.0	1.6	32.1	2.6
Related/Single Parent:	22.1	20.3	22.6	36.0
Related/Two Parent:	4.3	42.8	15.1	8.0
Other:	5.0	7.0	3.8	5.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.1	0.0 [#]
HOME TBRA:	0.0	
Other:	17.9	
No Assistance:	75.0	

of Section 504 Compliant Units / Completed Units Since 2001 82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 97
(Percentile)

State Rank: 4 / 14 PJs

Overall Rank: 97
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	86.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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